

**CERTIFICATE**

To the Clerk of Comanche County, State of Kansas

We, the undersigned, officers of

**Comanche County**

- certify that (1) the hearing mentioned in the attached publication was held,  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2015, and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	1,405,272	932,840	16.642 16.644
Bond & Interest	10-113	8	402,668	377,554	6.736 6.736
Road & Bridge	68-5,101	9	1,788,039	1,359,216	24.249 24.251
Special Bridge	68-1135	10	446,351	112,105	2.000 2.000
Noxious Weed	2-1318	11	45,850	33,874	.604 .605
Extension	2-610	12	119,000	120,882	2.157 2.157
Health	65-204	13	122,400	50,100	.294 .294
Election	25-2201a	14	24,000	16,433	.293 .293
Ambulance	65-6113	15	281,019	199,132	3.533 3.553
Appraiser's Cost	19-436	16	172,430	174,666	3.116 3.116
County Building	19-15,116	17	218,973	56,053	1.000 1.000
Airport Maintenance	3-310	18	24,000	10,232	.183 .183
Employee Benefits	12-16,102	19	977,000	721,183	12.866 12.867
Hospital Maintenance	Election	20	515,226	523,301	9.336 9.336
County Fire	19-3610	21	241,540	205,201	3.661 3.661
Emergency 911		22	100,461		
Special Alcohol & Drug		22	33,587		
Special Ambulance Equipment		23	65,000		
Noxious Weed Capital Outlay		23	10,000		
Non-Budgeted Funds - Page 1		24			
<b>Totals</b>		xxxxx	6,992,816	4,892,772	87.290 87.296
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Vote publication required?	No	56,047.892

Assisted by  
Lindburg Vogel Pierce Faris, Chartered

Address  
2301 N Halstead  
Hutchinson, Kansas 67504-2047

Email  
budget3@lvpf-cpa.com

Attest: Aug. 11, 2014  
County Clerk

2014

*Larry Harvey*  
*Randy Arnold*  
*Julie Hearn*  
Governing Body

Nov. 1, 2014 Total  
Assessed Valuation

**NOTICE OF BUDGET HEARING**

The governing body of  
**Comanche County**

will meet on September 2, 2014 at 9:00 A.M. at the Comanche County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Comanche County Clerk's office and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,502,787	17.843	1,426,547	18.527	1,405,272	932,840	16.642
Bond & Interest	364,672	7.841	355,698	5.380	402,668	377,554	6.736
Road & Bridge	1,397,281	32.609	1,798,750	25.232	1,788,039	1,359,216	24.249
Special Bridge	28,882	1.014	25,000	1.953	446,351	112,105	2.000
Noxious Weed	47,525	1.384	75,850	1.066	45,850	33,874	0.604
Extension	112,000	2.431	108,989	1.806	119,000	120,882	2.157
Health	159,146	1.123	122,400	0.732	122,400	50,100	0.894
Election	11,935	0.407	21,680	0.280	24,000	16,433	0.293
Ambulance	220,739	1.716	219,234	2.799	281,019	199,132	3.553
Appraiser's Cost	173,794	3.500	176,500	2.768	172,430	174,666	3.116
County Building	35,444	0.507	20,000	0.977	218,973	56,053	1.000
Airport Maintenance	16,895	0.302	23,000	0.154	24,000	10,232	0.183
Employee Benefits	611,835	13.135	932,742	13.072	977,000	721,183	12.866
Hospital Maintenance	515,226	11.160	498,854	8.321	515,226	523,301	9.336
County Fire	166,749	4.695	221,540	3.415	241,540	205,201	3.661
Emergency 911	34,666		35,000		100,461		
Special Alcohol & Drug	4,000				33,587		
Special Ambulance Equipme					65,000		
Noxious Weed Capital Outlay					10,000		
Non-Budgeted Funds - Page 1	201,418						
Totals	5,604,994	99.667	6,061,784	86.482	6,992,816	4,892,772	87.290
Less: Transfers	318,179		0		0		
Net Expenditure	5,286,815		6,061,784		6,992,816		
Total Tax Levied	4,447,240		5,911,496		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	44,621,836		68,352,289		56,052,187		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	3,875,000	3,660,000	3,440,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	422,491	286,626	159,550
Total	4,297,491	3,946,626	3,599,550

\* Tax rates are expressed in mills

*Alvie Smith*

Clerk

**CERTIFICATE**

To the Clerk of Comanche County, State of Kansas

We, the undersigned, officers of

**Comanche County**

certify that (1) the hearing mentioned in the attached publication was held,  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2015, and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
		Page No	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2015		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	1,405,272	932,840	
Bond & Interest	10-113	8	402,668	377,554	
Road & Bridge	68-5,101	9	1,788,039	1,359,216	
Special Bridge	68-1135	10	446,351	112,105	
Noxious Weed	2-1318	11	45,850	33,874	
Extension	2-610	12	119,000	120,882	
Health	65-204	13	122,400	50,100	
Election	25-2201a	14	24,000	16,433	
Ambulance	65-6113	15	281,019	199,132	
Appraiser's Cost	19-436	16	172,430	174,666	
County Building	19-15,116	17	218,973	56,053	
Airport Maintenance	3-310	18	24,000	10,232	
Employee Benefits	12-16,102	19	977,000	721,183	
Hospital Maintenance	Election	20	515,226	523,301	
County Fire	19-3610	21	241,540	205,201	
Emergency 911		22	100,461		
Special Alcohol & Drug		22	33,587		
Special Ambulance Equipment		23	65,000		
Noxious Weed Capital Outlay		23	10,000		
Non-Budgeted Funds - Page 1		24			
<b>Totals</b>		xxxxx	6,992,816	4,892,772	
Budget Summary		0	County Clerk's Use Only		
Budget Summary2					
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Vote publication required?	No	

Nov 1, 2014 Total  
Assessed Valuation

Assisted by  
Lindburg Vogel Pierce Faris, Chartered

Address  
2301 N Halstead  
Hutchinson, Kansas 67504-2047

Email  
[budget3@lvpf-cpa.com](mailto:budget3@lvpf-cpa.com)

Attest \_\_\_\_\_ 2014

County Clerk

Governing Body

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014 Budget	+ \$	<u>5,911,496</u>
2. Debt Service Levy in 2014 Budget	- \$	<u>367,751</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>5,543,745</u>
<b>2014 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2014:</b>	+ <u>101,531</u>	
5. <b>Increase in Personal Property for 2014:</b>		
5a. Personal Property 2014	+ <u>468,343</u>	
5b. Personal Property 2013	- <u>739,956</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2014:</b>	<u>36,631</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>138,162</u>	
8. Total Estimated Valuation July 1, 2014	<u>56,052,187</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>55,914,025</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00247</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>13,698</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,557,443</u>	
13. Debt service levy in this 2015 budget	<u>377,554</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>5,934,997</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>83,156</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>6,018,153</u>	

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17  
you must publish notice of vote by the governing body to adopt such budget in the official  
county newspaper and attach a copy of the published notice to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,266,347	35,884	416	12,005
Bond & Interest	367,751	10,421	121	3,486
Road & Bridge	1,724,671	48,871	567	16,349
Special Bridge	133,560	3,785	44	1,266
Noxious Weed	72,879	2,065	24	691
Extension	123,498	3,499	41	1,171
Health	50,091	1,419	16	475
Election	19,139	542	6	181
Ambulance	191,341	5,422	63	1,814
Appraiser's Cost	189,193	5,361	62	1,793
County Building	66,780	1,892	22	633
Airport Maintenance	10,554	299	3	100
Employee Benefits	893,469	25,317	294	8,470
Hospital Maintenance	568,775	16,117	187	5,392
County Fire	233,448	6,615	77	2,213
TOTAL	5,911,496	167,509	1,943	56,039

County Treas Motor Vehicle Estimate	167,509
-------------------------------------	---------

County Treasurers Recreational Vehicle Estimate	1,943
---	-------

County Treasurers 16/20M Vehicle Estimate	56,039
---	--------

County Treasurers Slider Estimate

Motor Vehicle Factor	0.02834
----------------------	---------

Recreational Vehicle Factor	0.00033
-----------------------------	---------

16/20M Vehicle Factor	0.00948
-----------------------	---------

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
MV Operating	General	13,179	13,179	6,000	K.S.A. 8-145
General	Equipment Reserve	25,000	-	-	K.S.A. 19-119
Road & Bridge	Spec. Machinery	-	-	-	K.S.A. 68-141g
Road & Bridge	Special Hwy. Improve.	200,000	-	-	K.S.A. 68-590
Noxious Weed	Noxious Weed Capital outlay	10,000	-	-	K.S.A. 2-1318
Ambulance	Spec. Ambulance Equip.	30,000	-	-	K.S.A. 12-110d
Fire	Spec Fire Equip	40,000	-	-	K.S.A. 19-3610
	Total	318,179	13,179	6,000	
	Adjustments*		13,179	6,000	
	Adjusted Totals	318,179	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Fire Truck - Pumper	7/16/2006	84	5.14	127,745	21,922	23,049	-
10 Ford E450 Super Duty X1 ambulance	5/5/2010	60	3.50	119,750	50,383	26,521	26,521
09 John Deere 770G motor grader	2/15/2011	48	3.50	134,013	54,479	28,678	28,678
06 John Deere 700J crawler dozer	7/15/2011	48	3.50	80,600	32,766	17,248	17,248
Totals					159,550	95,496	72,447

Page No. 6



**FUND PAGE - GENERAL**

Adopted Budget <b>General</b>	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	421,656	581,265	361,385
Receipts:			
Ad Valorem Tax	788,062	1,241,020	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,641	1,000	1,000
Motor Vehicle Tax	42,561	31,667	35,884
Recreational Vehicle Tax	527	369	416
16/20M Vehicle Tax	13,023	9,437	12,005
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Mineral Production Tax	136,322	30,000	30,000
Neighborhood Revitalization	(9,780)	(6,216)	(6,216)
Interest and charges on delinquent tax	69	2,500	2,500
Appeals	-	(188,946)	-
Licenses, Permits, and Fees:			
Mortgage registration tax	469,655	12,500	12,500
Officer's fees	52,573	17,000	17,000
Transfer from Motor Vehicle Operating Fund	13,179	9,736	6,000
Antique motor vehicle registration fees	1,050	600	600
Diversion fees	7,296	3,000	3,000
Neighborhood Revitalization fees	1,300	-	-
Use of Money and Property:			
Interest on idle funds	23,857	25,000	25,000
Mineral lease	-	-	-
Other:			
Law enforcement contract	79,581	-	-
Reimbursements	8,100	3,000	3,000
Reimbursements - Health Dept.	12,500	12,500	12,500
Solid Waste user fees	13,667	2,500	2,500
Insurance award	-	-	-
Miscellaneous	1,213		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,662,396</b>	<b>1,206,667</b>	<b>157,689</b>
<b>Resources Available:</b>	<b>2,084,052</b>	<b>1,787,932</b>	<b>519,074</b>

**FUND PAGE - GENERAL**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>General</b>	2013	2014	2015
<b>Resources Available:</b>	2,084,052	1,787,932	519,074
Expenditures:			
County Commission	33,377	34,820	34,820
County Clerk	82,238	82,120	105,320
County Treasurer	106,238	118,170	122,940
County Attorney/Counselor	44,898	46,200	46,400
Register of Deeds	88,927	100,000	96,230
Sheriff	329,612	340,000	338,000
Emergency Management	12,657	17,500	17,500
Unified Court	21,523	40,500	39,500
Courthouse General	200,724	272,563	222,563
Solid Waste	49,258	71,572	69,472
Emergency Services Dispatching	153,838	146,680	145,700
Custodian	30,284	32,760	31,265
Appropriations	349,213	123,662	135,562
<b>Subtotal</b>	1,502,787	1,426,547	1,405,272
<b>Total Expenditures</b>	<b>1,502,787</b>	<b>1,426,547</b>	<b>1,405,272</b>
Unencumbered Cash Balance Dec 31	581,265	361,385	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,531,533	1,433,547	1,405,272
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	1,405,272
		Tax Required	886,198
	Del Comp Rate: 5.000%		46,642
	Amount of 2014 Ad Valorem Tax		932,840
	Mill Levy		16.642

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
County Commission			
Personal services	31,832	32,550	32,550
Supplies and services	1,545	2,270	2,270
Capital Outlay			
Total	33,377	34,820	34,820
County Clerk			
Personal services	72,722	69,200	91,400
Supplies and services	9,516	12,920	13,920
Capital Outlay			
Total	82,238	82,120	105,320
County Treasurer			
Personal services	99,201	103,170	107,940
Supplies and services	7,037	15,000	15,000
Capital Outlay			
Total	106,238	118,170	122,940
County Attorney/Counselor			
Personal services	43,498	44,700	44,900
Supplies and services	1,400	1,500	1,500
Capital Outlay			
Total	44,898	46,200	46,400
Register of Deeds			
Personal services	79,190	85,000	86,230
Supplies and services	9,737	15,000	10,000
Capital Outlay			
Total	88,927	100,000	96,230
Sheriff			
Personal services	240,264	220,000	213,000
Supplies and services	89,348	105,000	110,000
Capital Outlay	-	15,000	15,000
Other			
Total	329,612	340,000	338,000
Emergency Management			
Personal services	10,982	12,000	12,000
Supplies and services	1,675	5,500	5,500
Capital Outlay			
Total	12,657	17,500	17,500
Total - Page 7b	697,947	738,810	761,210

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
Unified Court			
Supplies and services	15,407	34,500	33,000
District expenses	1,396	2,000	2,500
Capital Outlay	4,720	4,000	4,000
Total	21,523	40,500	39,500
Courthouse General			
Supplies and services	101,106	121,316	121,316
Courthouse and legal publications	3,061	10,000	10,000
Computer replacement & support	-	15,000	15,000
Legal expenses	9,513	5,000	5,000
Flat pay	-	50,000	-
Appraiser expenses	8,694	-	-
Other	78,350	71,247	71,247
Total	200,724	272,563	222,563
Solid Waste			
Personal services	38,966	39,165	37,065
Supplies and services	10,292	32,407	32,407
Capital Outlay	-	-	-
Total	49,258	71,572	69,472
Emergency Services Dispatching			
Personal services	142,218	141,680	138,700
Supplies and services	5,035	5,000	7,000
Capital Outlay	6,585	-	-
Total	153,838	146,680	145,700
Custodian			
Personal services	30,284	32,760	31,265
Supplies and services	-	-	-
Capital Outlay	-	-	-
Total	30,284	32,760	31,265
Personal services			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Personal services			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7c	455,627	564,075	508,500

**FUND PAGE - GENERAL**[illegible]

**FUND PAGE**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Bond &amp; Interest</b>	2013	2014	2015
Unencumbered Cash Balance Jan 1	82,513	65,300	31,660
Receipts:			
Ad Valorem Tax	346,309	360,396	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	263	-	-
Motor Vehicle Tax	1,499	13,916	10,421
Recreational Vehicle Tax	13	163	121
16/20M Vehicle Tax	2,949	4,147	3,486
Hospital debt service contribution	-	-	
Appeals	-	(54,868)	-
Neighborhood Revitalization	(3,574)	(1,696)	(1,696)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>347,459</b>	<b>322,058</b>	<b>12,332</b>
<b>Resources Available:</b>	<b>429,972</b>	<b>387,358</b>	<b>43,992</b>
Expenditures:			
Bond principal	220,000	220,000	225,000
Bond interest	144,672	135,598	127,568
Commission and postage	-	100	100
Cash basis requirement	-	-	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>364,672</b>	<b>355,698</b>	<b>402,668</b>
Unencumbered Cash Balance Dec 31	65,300	31,660	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	414,773	405,698	402,668
		Non-Appr Bal	
		Fot Exp/Non-Appr Bal	402,668
		Tax Required	358,676
Del Comp Rate:	5.000%		18,878
Amount of 2014 Ad Valorem Tax			377,554
		Mill Levy	6.736

**FUND PAGE - Road**

Adopted Budget <b>Road &amp; Bridge</b>	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	42,661	423,895	281,416
Receipts:			
Ad Valorem Tax	1,440,224	1,690,178	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8,026	1,000	1,000
Motor Vehicle Tax	51,266	57,873	48,871
Recreational Vehicle Tax	640	677	567
16/20M Vehicle Tax	13,184	17,247	16,349
Special City & County Highway	159,207	144,614	146,572
Reimbursements	40,252	10,000	10,000
Permits	69,700		
Sale of surplus equipment	2,000		
Appeals	-	(257,327)	-
Neighborhood Revitalization	(15,611)	(7,991)	(7,991)
Miscellaneous	9,627		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,778,515</b>	<b>1,656,271</b>	<b>215,368</b>
<b>Resources Available:</b>	<b>1,821,176</b>	<b>2,080,166</b>	<b>496,784</b>
Expenditures:			
Personal services	404,541	470,000	481,440
Supplies and services	492,568	607,749	632,749
Capital outlay	141,008	154,000	200,000
Capital lease payments	132,248	139,301	46,150
Road improvement	20,825	414,500	414,500
Signs	6,091	13,200	13,200
Transfer to Special Highway Improvement	200,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,397,281</b>	<b>1,798,750</b>	<b>1,788,039</b>
Unencumbered Cash Balance Dec 31	<b>423,895</b>	<b>281,416</b>	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,649,630	1,798,750	1,788,039
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,788,039
		Tax Required	1,291,255
Del Comp Rate:	5.000%		67.961
Amount of 2014 Ad Valorem Tax			1,359,216
		Mill Levy	24.249

**FUND PAGE**

Adopted Budget

**Special Bridge**

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	229,815	247,594	335,340
Receipts:			
Ad Valorem Tax	44,785	130,889	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	321	100	100
Motor Vehicle Tax	1,786	1,801	3,785
Recreational Vehicle Tax	22	21	44
16/20 M Vehicle Tax	538	537	1,266
Reimbursement	-	-	-
Appeals	-	(19,918)	-
Neighborhood Revitalization	(791)	(684)	(684)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>46,661</b>	<b>112,746</b>	<b>4,511</b>
<b>Resources Available:</b>	<b>276,476</b>	<b>360,340</b>	<b>339,851</b>
Expenditures:			
Bridge Construction	28,882	25,000	446,351
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>28,882</b>	<b>25,000</b>	<b>446,351</b>
Unencumbered Cash Balance Dec 31	247,594	335,340	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	342,437	371,922	446,351
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	446,351
		Tax Required	106,500
Del Comp Rate:	5.000%		5,605
Amount of 2014 Ad Valorem Tax			112,105
		Mill Levy	2.000



**FUND PAGE**

Adopted Budget

**Noxious Weed**

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	6,806	23,346	11,076
Receipts:			
Ad Valorem Tax	61,126	71,421	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	478	150	150
Motor Vehicle Tax	2,895	2,456	2,065
Recreational Vehicle Tax	38	29	24
16/20 M Vehicle Tax	190	732	691
Sale of chemicals	-	-	-
Reimbursements and other	-	-	-
Appeals	-	(10,872)	-
Neighborhood Revitalization	(662)	(336)	(336)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>64,065</b>	<b>63,580</b>	<b>2,594</b>
<b>Resources Available:</b>	<b>70,871</b>	<b>86,926</b>	<b>13,670</b>
Expenditures:			
Personal services	2,881	15,850	15,850
Supplies and services	34,644	60,000	30,000
Capital outlay	-	-	-
Transfer to Noxious Weed Capital Outlay	10,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>47,525</b>	<b>75,850</b>	<b>45,850</b>
Unencumbered Cash Balance Dec 31	23,346	11,076	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	75,850	75,850	45,850
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	45,850
		Tax Required	32,180
Del Comp Rate:	5.000%		1,694
Amount of 2014 Ad Valorem Tax			33,874
		Mill Levy	0.604

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Extension	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	(1)	1,280	-
Receipts:			
Ad Valorem Tax	107,368	121,028	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	741	35	35
Motor Vehicle Tax	4,720	4,313	3,499
Recreational Vehicle Tax	58	50	41
16/20 M Vehicle Tax	1,538	1,285	1,171
Appeals	-	(18,418)	-
Neighborhood Revitalization	(1,144)	(584)	(584)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>113,281</b>	<b>107,709</b>	<b>4,162</b>
<b>Resources Available:</b>	<b>113,280</b>	<b>108,989</b>	<b>4,162</b>
Expenditures:			
Appropriation	112,000	108,989	119,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>112,000</b>	<b>108,989</b>	<b>119,000</b>
Unencumbered Cash Balance Dec 31	1,280	-	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	112,000	115,500	119,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	119,000
		Tax Required	114,838
Del Comp Rate:	5.000%		6,044
Amount of 2014 Ad Valorem Tax			120,882
		Mill Levy	2.157

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Health**

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	76,677	82,102	63,142
Receipts:			
Ad Valorem Tax	49,599	49,089	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	358	14	10
Motor Vehicle Tax	2,272	1,992	1,419
Recreational Vehicle Tax	28	23	16
16/20 M Vehicle Tax	751	594	475
Grants and reimbursements	112,065	59,450	10,000
Appeals	-	(7,465)	-
Neighborhood Revitalization	(502)	(257)	(257)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>164,571</b>	<b>103,440</b>	<b>11,663</b>
<b>Resources Available:</b>	<b>241,248</b>	<b>185,542</b>	<b>74,805</b>
Expenditures:			
Personal services	69,533	81,900	81,900
Supplies and services	61,202	14,000	14,000
Capital outlay	5,911	4,000	4,000
Reimbursement for employment benefits	10,000	10,000	10,000
Reimbursement for operating expense	12,500	12,500	12,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>159,146</b>	<b>122,400</b>	<b>122,400</b>
Unencumbered Cash Balance Dec 31	82,102	63,142	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	224,465	122,400	122,400
		Non-Appr Bal	
		Fot Exp/Non-Appr Bal	122,400
		Tax Required	47,595
Del Comp Rate:	5.000%		2,505
Amount of 2014 Ad Valorem Tax			50,100
		Mill Levy	0.894

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Election	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	6,319	12,571	7,699
Receipts:			
Ad Valorem Tax	17,976	18,756	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	49	50	50
Motor Vehicle Tax	259	723	542
Recreational Vehicle Tax	3	8	6
16/20 M Vehicle Tax	86	215	181
Reimbursements	-	-	-
Appeals	-	(2,855)	-
Neighborhood Revitalization	(186)	(89)	(89)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,187</b>	<b>16,808</b>	<b>690</b>
<b>Resources Available:</b>	<b>24,506</b>	<b>29,379</b>	<b>8,389</b>
Expenditures:			
Personal services	3,280	4,680	5,500
Supplies and services	8,655	16,000	17,500
Capital outlay	-	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>11,935</b>	<b>21,680</b>	<b>24,000</b>
Unencumbered Cash Balance Dec 31	12,571	7,699	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	20,650	21,680	24,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	24,000
		Tax Required	15,611
Del Comp Rate:	5.000%		822
Amount of 2014 Ad Valorem Tax			16,433
		Mill Levy	0.293

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
<b>Ambulance</b>			
Unencumbered Cash Balance Jan 1	89,283	52,188	40,229
Receipts:			
Ad Valorem Tax	75,790	187,514	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	438	200	200
Motor Vehicle Tax	2,640	3,046	5,422
Recreational Vehicle Tax	33	36	63
16/20 M Vehicle Tax	646	908	1,814
Collections	105,303	45,000	45,000
Appeals	-	(28,545)	-
Neighborhood Revitalization	(1,206)	(884)	(884)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>183,644</b>	<b>207,275</b>	<b>51,615</b>
<b>Resources Available:</b>	<b>272,927</b>	<b>259,463</b>	<b>91,844</b>
Expenditures:			
Personal services	89,933	95,472	151,120
Supplies and services	74,285	71,240	73,377
Capital outlay	-	26,000	30,000
Capital lease payment	26,521	26,522	26,522
Transfer to Ambulance Special Equipment Fund	30,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>220,739</b>	<b>219,234</b>	<b>281,019</b>
Unencumbered Cash Balance Dec 31	52,188	40,229	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	272,125	219,234	281,019
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	281,019
		Tax Required	189,175
Del Comp Rate:	5.000%		9,957
Amount of 2014 Ad Valorem Tax			199,132
		Mill Levy	3.553

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Appraiser's Cost</b>	2013	2014	2015
Unencumbered Cash Balance Jan 1	(1,978)	(758)	-
Receipts:			
Ad Valorem Tax	154,583	185,409	XXXXXXXXXXXXXXXXXX
Delinquent Tax	910	200	200
Motor Vehicle Tax	5,109	6,211	5,361
Recreational Vehicle Tax	71	73	62
16/20 M Vehicle Tax	1,826	1,851	1,793
Reimbursements	4,865	12,662	-
Reimbursement from General Fund	8,694	-	-
Appeals	-	(28,229)	-
Neighborhood Revitalization	(1,044)	(919)	(919)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>175,014</b>	<b>177,258</b>	<b>6,497</b>
<b>Resources Available:</b>	<b>173,036</b>	<b>176,500</b>	<b>6,497</b>
Expenditures:			
Personal services	90,109	101,500	89,730
Supplies and services	83,685	56,000	53,200
Capital outlay	-	10,000	20,500
GIS maintenance and projects	-	9,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>173,794</b>	<b>176,500</b>	<b>172,430</b>
Unencumbered Cash Balance Dec 31	(758)	-	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	173,859	176,500	172,430
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	172,430
		Tax Required	165,933
		Del Comp Rate: 5.000%	8,733
		Amount of 2014 Ad Valorem Tax	174,666
		Mill Levy	3.116

See Tab B

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget County Building	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	126,616	121,001	163,418
Receipts:			
Ad Valorem Tax	22,393	65,444	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	160	100	100
Motor Vehicle Tax	892	900	1,892
Recreational Vehicle Tax	11	11	22
16/20 M Vehicle Tax	269	268	633
Rent and reimbursements	6,500	6,000	
Appeals	-	(9,964)	-
Neighborhood Revitalization	(396)	(342)	(342)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,829</b>	<b>62,417</b>	<b>2,305</b>
<b>Resources Available:</b>	<b>156,445</b>	<b>183,418</b>	<b>165,723</b>
Expenditures:			
Capital Improvements	35,444	20,000	218,973
Communication remodel			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>35,444</b>	<b>20,000</b>	<b>218,973</b>
Unencumbered Cash Balance Dec 31	121,001	163,418	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	151,772	192,718	218,973
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	218,973
		Tax Required	53,250
Del Comp Rate:	5.000%		2,803
Amount of 2014 Ad Valorem Tax			56,053
		Mill Levy	1.000

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
<b>Airport Maintenance</b>			
Unencumbered Cash Balance Jan 1	3,932	9,402	4,877
Receipts:			
Ad Valorem Tax	13,338	10,343	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	68	50	50
Motor Vehicle Tax	449	536	299
Recreational Vehicle Tax	6	6	3
16/20 M Vehicle Tax	148	160	100
Fuel and hangar rent	8,480	9,000	9,000
Appeals	-	(1,571)	-
Neighborhood Revitalization	(124)	(49)	(49)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,365</b>	<b>18,475</b>	<b>9,403</b>
<b>Resources Available:</b>	<b>26,297</b>	<b>27,877</b>	<b>14,280</b>
Expenditures:			
Personal services	3,978	4,000	5,000
Supplies and services	12,917	19,000	19,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>16,895</b>	<b>23,000</b>	<b>24,000</b>
Unencumbered Cash Balance Dec 31	9,402	4,877	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	22,800	23,000	24,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	24,000
		Tax Required	9,720
Del Comp Rate:	5.000%		512
Amount of 2014 Ad Valorem Tax			10,232
		Mill Levy	0.183



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Employee Benefits</b>	2013	2014	2015
Unencumbered Cash Balance Jan 1	383,564	404,012	250,942
Receipts:			
Ad Valorem Tax	580,126	875,600	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,276	1,000	1,000
Motor Vehicle Tax	27,408	23,312	25,317
Recreational Vehicle Tax	337	273	294
16/20 M Vehicle Tax	9,446	6,947	8,470
Health Dept reimbursement	10,000	10,000	10,000
Reimbursements	7,739		
Appeals	-	(133,313)	-
Neighborhood Revitalization	(7,049)	(4,147)	(4,147)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>632,283</b>	<b>779,672</b>	<b>40,934</b>
<b>Resources Available:</b>	<b>1,015,847</b>	<b>1,183,684</b>	<b>291,876</b>
Expenditures:			
Health Insurance	347,802	550,000	550,000
Social Security	110,846	132,000	132,000
KPERS	116,210	170,000	177,000
Workers' Compensation	35,843	37,742	75,000
Unemployment	1,134	5,000	5,000
Other Insurance	-	20,000	20,000
Other	-	18,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>611,835</b>	<b>932,742</b>	<b>977,000</b>
Unencumbered Cash Balance Dec 31	404,012	250,942	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	870,000	970,000	977,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	977,000
		Tax Required	685,124
Del Comp Rate:	5.000%		36,059
Amount of 2014 Ad Valorem Tax			721,183
		Mill Levy	12.866

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Hospital Maintenance**

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	1	3,981	-
Receipts:			
Ad Valorem Tax	492,898	557,400	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,437	500	500
Motor Vehicle Tax	21,413	19,806	16,117
Recreational Vehicle Tax	265	232	187
16/20 M Vehicle Tax	6,453	5,902	5,392
Appeals	-	(84,861)	-
Neighborhood Revitalization	(5,260)	(4,106)	(4,106)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>519,206</b>	<b>494,873</b>	<b>18,090</b>
<b>Resources Available:</b>	<b>519,207</b>	<b>498,854</b>	<b>18,090</b>
Expenditures:			
Appropriation	515,226	498,854	515,226
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>515,226</b>	<b>498,854</b>	<b>515,226</b>
Unencumbered Cash Balance Dec 31	3,981	-	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	515,226	515,226	515,226
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	515,226
		Tax Required	497,136
Del Comp Rate:	5.000%		26.165
Amount of 2014 Ad Valorem Tax			523,301
		Mill Levy	9.336

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**County Fire**

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	3,362	55,486	38,252
Receipts:			
Ad Valorem Tax	207,362	228,779	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,377	500	500
Motor Vehicle Tax	8,683	8,333	6,615
Recreational Vehicle Tax	107	97	77
16/20 M Vehicle Tax	2,688	2,483	2,213
Grants	-	-	-
Reimbursements	847	-	-
Appeals	-	(34,828)	-
Neighborhood Revitalization	(2,191)	(1,058)	(1,058)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>218,873</b>	<b>204,306</b>	<b>8,347</b>
<b>Resources Available:</b>	<b>222,235</b>	<b>259,792</b>	<b>46,599</b>
Expenditures:			
Personal services	28,322	60,352	60,352
Supplies and services	98,427	118,539	138,539
Capital outlay	-	19,600	19,600
Capital lease payment	-	23,049	23,049
Transfer to Special Fire Eq fund	40,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>166,749</b>	<b>221,540</b>	<b>241,540</b>
Unencumbered Cash Balance Dec 31	55,486	38,252	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	216,540	221,540	241,540

	Non-Appr Bal	
	Tot Exp/Non-Appr Bal	241,540
	Tax Required	194,941
Del Comp Rate:	5.000%	10,260
Amount of 2014 Ad Valorem Tax		205,201
Mill Levy		3.661

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Emergency 911</b>	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	20,382	35,461	50,461
Receipts:			
Telephone user fees	49,700	50,000	50,000
Interest	45		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>49,745</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>70,127</b>	<b>85,461</b>	<b>100,461</b>
Expenditures:			
Services and equipment	34,666	35,000	100,461
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>34,666</b>	<b>35,000</b>	<b>100,461</b>
Unencumbered Cash Balance Dec 31	35,461	50,461	-
2013/2014/2015 Budget Authority Amount:	50,000	85,382	100,461

## Adopted Budget

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
<b>Special Alcohol &amp; Drug</b>			
Unencumbered Cash Balance Jan 1	19,154	21,383	27,485
Receipts:			
Private club liquor tax	6,229	6,102	6,102
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,229</b>	<b>6,102</b>	<b>6,102</b>
<b>Resources Available:</b>	<b>25,383</b>	<b>27,485</b>	<b>33,587</b>
Expenditures:			
Contractual services	4,000	-	33,587
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,000</b>	<b>-</b>	<b>33,587</b>
Unencumbered Cash Balance Dec 31	21,383	27,485	-
2013/2014/2015 Budget Authority Amount:	21,107	27,410	33,587

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Special Ambulance Equipment</b>	2013	2014	2015
Unencumbered Cash Balance Jan 1	35,000	65,000	65,000
Receipts:			
Transfer from Ambulance Fund	30,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>30,000</b>	<b>-</b>	<b>-</b>
<b>Resources Available:</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
Expenditures:			
Capital outlay	-	-	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>65,000</b>
Unencumbered Cash Balance Dec 31	65,000	65,000	-
2013/2014/2015 Budget Authority Amount:	-	35,000	65,000

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Noxious Weed Capital Outlay</b>	2013	2014	2015
Unencumbered Cash Balance Jan 1	-	10,000	10,000
Receipts:			
Transfer from Noxious Weed	10,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,000</b>	<b>-</b>	<b>-</b>
<b>Resources Available:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
Expenditures:			
Capital outlay			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	10,000	10,000	-
2013/2014/2015 Budget Authority Amount:	-	-	10,000

## NON-BUDGETED FUNDS

2015

(Only the actual budget year for -2 is to be shown)

## Non-Budgeted Funds - Page 1

Beg. Bal. 1/1	Motor Vehicle Operating	Equipment Reserve	Special Machinery	Special Highway Improvement	Special Fire Equipment	PATF	Register of Deeds Tech.	EMT Grant	Concealed Carry	Health Grant
	13,179	579,380	15,504	485,000	109,615	2,934	48,801	4,837	1,341	4,000

## Receipts

Fees	19,533					398	13,826		1,340	
Grants								175		
Reimbursements					5,000					
Interest							75			
Miscellaneous										
Transfers from other funds	-	25,000	-	200,000	40,000	-	-	-	-	-
Total receipts	19,533	25,000	-	200,000	45,000	398	13,901	175	1,340	-

## Expenditures

Personal Services	3,300									
Supplies and services	6,496					309	26,734			
Capital outlay		3,726	71,595		73,350		2,729			
Capital lease payment										
Transfers to other funds	13,179	-	-	-	-	-	-	-	-	-
Total expenditures	22,975	3,726	71,595	-	73,350	309	29,463	-	-	-
Ending Bal. 12/31	9,737	600,654	3,909	685,000	81,265	3,023	33,239	5,012	2,881	4,000

# Affidavit of Publication

State of Kansas, Comanche County, ss.

## Notice

Published in The Western Star Thursday, Aug. 13, 2014.

### NOTICE OF BUDGET HEARING

The governing body of  
Comanche County

will meet on September 2, 2014 at 9:00 A.M. at the Comanche County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Comanche County Clerk's office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,502,787	17.843	1,426,547	18.527	1,405,272	932,840	16.642
Bond & Interest	364,672	7.841	355,698	5.380	402,668	377,554	6.736
Road & Bridge	1,397,281	32.609	1,798,750	25.232	1,788,039	1,359,216	24.249
Special Bridge	28,882	1.014	25,000	1.953	446,351	112,105	2.000
Noxious Weed	47,525	1.384	75,850	1.066	45,850	33,874	0.604
Extension	112,000	2.431	108,989	1.806	119,000	120,882	2.157
Health	159,146	1.123	122,400	0.732	122,400	50,100	0.894
Election	11,935	0.407	21,680	0.280	24,000	16,433	0.293
Ambulance	220,739	1.716	219,234	2.799	281,019	199,132	3.553
Appraiser's Cost	173,794	3.500	176,500	2.768	172,430	174,666	3.116
County Building	35,444	0.507	20,000	0.977	218,973	56,053	1.000
Airport Maintenance	16,895	0.302	23,000	0.154	24,000	10,232	0.183
Employee Benefits	611,835	13.135	932,742	13.072	977,000	721,183	12.866
Hospital Maintenance	515,226	11.160	498,854	8.321	515,226	523,301	9.336
County Fire	166,749	4.695	221,540	3.415	241,540	205,201	3.661
Emergency 911	34,666		35,000		100,461		
Special Alcohol & Drug	4,000				33,587		
Special Ambulance Equipme					65,000		
Noxious Weed Capital Outlay					10,000		
Non-Budgeted Funds - Page 1	201,418						
Totals	5,604,994	99.667	6,061,784	86.482	6,992,816	4,892,772	87.290
Less: Transfers	318,179		0		0		
Net Expenditure	5,286,815		6,061,784		6,992,816		
Total Tax Levied	4,447,240		5,911,496		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	44,621,836		68,352,289		56,052,187		

#### Outstanding Indebtedness,

	2012
January 1,	
G.O. Bonds	3,875,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	422,491
Total	4,297,491

	2013
January 1,	
G.O. Bonds	3,660,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	286,626
Total	3,946,626

	2014
January 1,	
G.O. Bonds	3,440,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	159,550
Total	3,599,550

\* Tax rates are expressed in mills

Oliver Smith  
Clerk

, of lawful age, being duly sworn, depose and say that the publication of this notice in said newspaper is in compliance with the provisions of the Constitution of the State of Kansas and public law, County of Comanche, Kansas, and that said newspaper has been published for a period of more than five years, and that said newspaper is in general circulation in said county, and that the notice hereunto attached is a true and correct copy of the notice published in said newspaper for the purpose of giving notice of the hearing.

Subscribed and sworn to before me this 15th day of August, 2014.

Aug. 13 20 14

20

20

20

20

newspaper is a weekly publication; has been so published for a period of more than five years; and that the publication of said notice is not a trade, religious or political advertisement.

[Signature]

before me this 15th day of August, 2014.

20 14

[Signature]  
Public

6-19-2015

Publication Fee \$ 73.50

Total Publication Fee \$ 73.50